



#16,744

Budget Amendments

Packet# 00518

BA# 1574-1580

FILED FOR RECORD
at 11:44 o'clock a M

APR 29 2021

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
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Post Office Box 1097
Greenville, TX
75403-1097

Date 4.27.21

Mark Hutchins
Commissioner Pct#1 – Mark Hutchins

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00518-COMM CRT 4/27/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001574							
24 671-3800-4140	4/27/2021	CLOSED ESCROW CR411 ESCROW ROAD EXP-INFRASTRUCTURE DEPT: R & B 4	9,504.00	0.00	33,669.00	43,173.00	20,760.00-
24 574-3800-600	4/27/2021	CLOSED ESCROW CR411 CAPITAL CONTRIBUTION FOR ROAD DEPT: R & B 4	9,504.00	0.00	33,669.00	43,173.00-	20,760.00

Budget Adj. # 001575							
10 611-2800-7600	4/27/2021	FUND STOP STICKS, S CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	4,273.12-	965,269.00	174,312.64-	774,613.24	774,613.24
10 631-2700-3410	4/27/2021	FUND STOP STICKS, S EXPENDABLE EQUIP & TOOLS DEPT: CONSTABLE 4	4,273.12	1,000.00	0.00	5,273.12	856.02

Budget Adj. # 001576							
10 611-2800-7600	4/27/2021	FUND CAMERAS, RADIO CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	10,970.00-	965,269.00	174,312.64-	774,613.24	774,613.24
10 631-2700-4200	4/27/2021	FUND CAMERAS, RADIO EQUIPMENT DEPT: CONSTABLE 4	10,970.00	0.00	0.00	10,970.00	0.00

Budget Adj. # 001577							
10 611-2800-7600	4/27/2021	FUND SIGNS, ADOBE CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	700.00-	965,269.00	174,312.64-	774,613.24	774,613.24
10 631-2700-3110	4/27/2021	FUND SIGNS, ADOBE OPERATING SUPPLIES DEPT: CONSTABLE 4	700.00	1,000.00	0.00	1,700.00	172.29

Budget Adj. # 001578							
10 611-2800-7600	4/27/2021	FUND 2015 CHEVY REP CONTINGENCY EXPENSES DEPT: GENERAL ADMINISTRATIVE	400.00-	965,269.00	174,312.64-	774,613.24	774,613.24
10 631-2700-2232	4/27/2021	FUND 2015 CHEVY REP VEHICLE REPAIR & MAINTENANCE DEPT: CONSTABLE 4	400.00	2,000.00	0.00	2,400.00	101.05

PACKET: 005182COMM CRT 4/27/21 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001579							
10 512-2800-508	4/27/2021	SO 2019 TAHOE VIN44	1,541.68	0.00	10,582.44	18,437.91-	0.00
		INSURANCE CLAIM PROCEEDS					
		DEPT: GENERAL ADMINISTRATIVE					
10 631-2000-2232	4/27/2021	SO 2019 TAHOE VIN44	1,541.68	180,000.00	8,617.89	196,473.36	115,993.09
		VEHICLE REPAIR & MAINT					
		DEPT: SHERIFF LAW ENF					

Budget Adj. # 001580							
10 512-2800-508	4/27/2021	SO 2013 TAHOE VIN63	6,313.79	0.00	10,582.44	18,437.91-	0.00
		INSURANCE CLAIM PROCEEDS					
		DEPT: GENERAL ADMINISTRATIVE					
10 631-2000-2232	4/27/2021	SO 2013 TAHOE VIN63	6,313.79	180,000.00	8,617.89	196,473.36	115,993.09
		VEHICLE REPAIR & MAINT					
		DEPT: SHERIFF LAW ENF					
		TOTAL NO. ADJUSTMENTS--REVENUE:			3	17,359.47	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			11	17,359.47	
		TOTAL IN PACKET--				34,718.94	

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
24 671-3800-4140	ESCROW ROAD EXP-INFRASTRUCTURE	20,760.00-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***